

TABLE 1: REVENUE

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,470,098	\$1,481,594	\$1,086,479	\$1,093,681	\$1,350,000	\$1,353,671	\$701,821	\$703,410	\$4,632,356
	-- City										
	-- County		\$1,470,098	\$1,481,594	\$1,086,479	\$1,093,681	\$1,350,000	\$1,353,671	\$701,821	\$703,410	\$4,632,356
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$859,299	\$860,723	\$695,608	\$695,902	\$883,041	\$883,174	\$668,095	\$668,228	\$3,108,027
	-- County General Funds		\$130,182	\$130,257	\$75,669	\$75,669	\$67,180	\$67,180	\$20,808	\$20,808	\$293,914
	-- City General Funds		\$497,954	\$499,303	\$482,058	\$482,191	\$656,727	\$656,860	\$338,836	\$338,969	\$1,977,323
	-- Street Taxes and Developer Fees		\$231,163	\$231,163	\$137,881	\$138,042	\$159,134	\$159,134	\$308,451	\$308,451	\$836,790
	-- RSTP Exchange funds										
	Transit		\$181,305	\$181,305	\$152,464	\$162,920	\$165,564	\$165,564	\$214,383	\$214,383	\$724,172
	-- Transit Fares		\$181,305	\$181,305	\$152,464	\$162,920	\$165,564	\$165,564	\$214,383	\$214,383	\$724,172
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)			\$ 2,474,205	\$ 2,499,215	\$ 1,165,196	\$ 1,202,055	\$ 1,844,098	\$ 1,844,857	\$ 2,509,052	\$ 2,510,286	\$8,056,413
Local Total			\$4,984,907	\$5,022,837	\$3,099,747	\$3,154,558	\$4,242,703	\$4,247,266	\$4,093,351	\$4,096,307	\$16,520,968
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$801,041	\$801,041	\$685,712	\$1,049,462	\$520,212	\$520,212	\$570,220	\$570,220	\$2,940,935
	SHOPP (Including Augmentation)		\$597,504	\$597,504	\$684,728	\$1,048,478	\$520,212	\$520,212	\$570,220	\$570,220	\$2,736,414
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521
	State Minor Program										
	State Transportation Improvement Program		\$403,544	\$403,544	\$404,390	\$404,390	\$206,741	\$206,741	\$228,745	\$228,745	\$1,243,420
	STIP (Including Augmentation)		\$358,857	\$358,857	\$375,001	\$375,001	\$169,011	\$169,011	\$196,519	\$196,519	\$1,099,388
	Transportation Enhancement		\$27,714	\$27,714	\$29,389	\$29,389	\$37,730	\$37,730	\$32,226	\$32,226	\$127,059
	STIP Prior		\$10,165	\$10,165							\$10,165
	Transportation Enhancement		\$6,808	\$6,808							\$6,808
	Proposition 1 A				\$91,460	\$91,460	\$34,400	\$34,400	\$35,000	\$35,000	\$160,860
	Proposition 1 B		\$1,180,531	\$1,180,531	\$307,378	\$308,848	\$141,392	\$141,392	\$114,776	\$114,776	\$1,745,547
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816
	Highway Maintenance (HM)		\$22,213	\$22,213		\$35,463					\$57,676
	Traffic Congestion Relief Program (TCRP)		\$39,983	\$39,983	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$157,622
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$52,824	\$52,824	\$29,121	\$32,040	\$26,817	\$26,817	\$26,875	\$26,875	\$138,556
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358
	State Emergency Repair Program										

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Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Other (See Appendix 3)		\$ 25,611	\$ 25,746	\$ 8,004	\$ 8,004	\$ 2,164	\$ 2,164	\$ 105	\$ 105	\$36,019
	State Total		\$2,561,172	\$2,561,307	\$1,615,310	\$2,018,912	\$1,015,869	\$1,015,869	\$991,721	\$991,721	\$6,587,809
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$704,615	\$705,423	\$383,870	\$413,960	\$259,748	\$263,315	\$250,712	\$253,950	\$1,636,648
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690
	5309 - Fixed Guideway Capital Investment Grants		\$40,010	\$40,010							\$40,010
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$684,040
	5309c - Bus and Bus Related Grants		\$73,738	\$73,738	\$1,110	\$1,271	\$870	\$870			\$75,879
	5310 - Mobility of Seniors and Individuals with Disabilities				\$223	\$223	\$223	\$223	\$223	\$223	\$669
	5311 - Nonurbanized Area Formula Program		\$3,915	\$3,915	\$1,387	\$1,812	\$1,387	\$1,387	\$1,387	\$1,387	\$8,501
	5311f - Intercity Bus										
	5316 - Job Access and Reverse Commute Program		\$20,972	\$20,972	\$5,620	\$6,042	\$3,143	\$3,143	\$2,158	\$2,158	\$32,315
	5317 - New Freedom		\$6,372	\$6,372	\$2,758	\$2,810	\$1,469	\$1,469	\$1,009	\$1,009	\$11,660
	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$63,478	\$63,478	\$69,805	\$69,805	\$60,147	\$60,147	\$55,001	\$55,001	\$248,431
	5339 - Bus and Bus Facilities Formula Grants		\$5,204	\$5,204	\$8,498	\$9,024	\$5,092	\$5,092	\$5,092	\$5,092	\$24,412
	FTA Transfer from Prior FTIP										
		Other (See Appendix 4)		\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -
	Federal Transit Total		\$1,090,850	\$1,091,658	\$611,021	\$642,697	\$532,449	\$536,016	\$515,582	\$518,820	\$2,789,191
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$254,774	\$254,774	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$279,702	\$1,093,880
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$172,322	\$170,701	\$53,367	\$55,708	\$22,856	\$22,856	\$6,754	\$6,754	\$256,019
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$51,544	\$51,544	\$117,777	\$117,777	\$148,432	\$148,432	\$122,259	\$122,259	\$440,012
	Highway Safety Improvement Program (HSIP)		\$23,750	\$23,750	\$17,398	\$17,398	\$35,468	\$35,468	\$17,754	\$17,754	\$94,370
	National Scenic Byways Program		\$254	\$254							\$254
	Projects of National/Regional Significance		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway Highway Crossings		\$895	\$895							\$895
	Recreational Trails		\$1,289	\$1,289	\$201	\$462					\$1,751
	Safe Routes to School (SRTS)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,188	\$12,188	\$45,194
	Surface Transportation Program (RSTP)		\$214,707	\$214,707	\$230,153	\$230,153	\$230,153	\$230,153	\$230,153	\$230,153	\$905,166
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										

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(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEDERAL RAILROAD ADMINISTRATION	Transportation and Community and System Preservation Program Transportation Improvements (TI)		\$3,518	\$3,518							\$3,518
	Other (see Appendix 5)		\$ 67,082	\$ 67,082	\$ 6,032	\$ 6,032	\$ 11,673	\$ 11,673	\$ -	\$ -	\$84,787
	Federal Highway Total		\$820,709	\$819,088	\$724,791	\$727,393	\$745,765	\$745,765	\$668,810	\$668,810	\$2,961,056
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
FEDERAL RAILROAD ADMINISTRATION	Other (see Appendix 6)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
	Federal Total		\$1,911,559	\$1,910,746	\$1,335,812	\$1,370,090	\$1,278,214	\$1,281,781	\$1,184,392	\$1,187,630	\$5,750,247
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
	Other (See Appendix 7)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
REVENUE TOTAL			\$9,901,755	\$9,939,007	\$6,052,069	\$6,544,760	\$6,588,256	\$6,596,386	\$6,606,864	\$6,613,058	\$29,693,211

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2012/13		2013/14		2014/15		2015/16			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Local Total		\$4,924,265	\$4,962,195	\$3,013,510	\$3,068,321	\$4,164,009	\$4,168,572	\$4,024,278	\$4,027,234	\$16,226,322	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$801,041	\$801,041	\$685,712	\$1,049,462	\$520,212	\$520,212	\$570,220	\$570,220	\$2,940,935	
	SHOPP (Including Augmentation)		\$597,504	\$597,504	\$684,728	\$1,048,478	\$520,212	\$520,212	\$570,220	\$570,220	\$2,736,414	
	SHOPP Prior		\$203,537	\$203,537	\$984	\$984					\$204,521	
	State Minor Program											
	State Transportation Improvement Program		\$403,544	\$403,544	\$404,390	\$404,390	\$206,613	\$206,613	\$225,260	\$225,260	\$1,239,807	
	STIP (Including Augmentation)		\$358,857	\$358,857	\$375,001	\$375,001	\$169,011	\$169,011	\$196,519	\$196,519	\$1,099,388	
	Transportation Enhancement		\$27,714	\$27,714	\$29,389	\$29,389	\$37,602	\$37,602	\$28,741	\$28,741	\$123,446	
	STIP Prior		\$10,165	\$10,165							\$10,165	
	Transportation Enhancement		\$6,808	\$6,808							\$6,808	
	Proposition 1 A				\$91,460	\$91,460	\$34,400	\$34,400	\$35,000	\$35,000	\$160,860	
	Proposition 1 B		\$1,180,531	\$1,180,531	\$307,378	\$308,848	\$141,392	\$141,392	\$114,776	\$114,776	\$1,745,547	
	GARVEE Bonds (Includes Debt Service Payments)		\$35,272	\$35,272	\$35,272	\$35,272	\$35,272	\$35,272			\$105,816	
	Highway Maintenance (HM)		\$22,213	\$22,213		\$35,463					\$57,676	
	Traffic Congestion Relief Program (TCRP)		\$39,983	\$39,983	\$53,973	\$53,973	\$47,666	\$47,666	\$16,000	\$16,000	\$157,622	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$51,025	\$51,025	\$27,510	\$30,429	\$25,401	\$25,401	\$25,666	\$25,666	\$132,521	
	Safe Routes to School (SR2S)		\$153	\$153			\$1,205	\$1,205			\$1,358	
	State Emergency Repair Program											
		Other (See Appendix B)		\$25,611	\$25,746	\$8,004	\$8,004	\$2,164	\$2,164	\$105	\$105	\$36,019
		State Total		\$2,559,373	\$2,559,508	\$1,613,699	\$2,017,301	\$1,014,325	\$1,014,325	\$987,027	\$987,027	\$6,578,161
AL TRANSIT	5307 - Urbanized Area Formula Program		\$704,618	\$705,426	\$383,615	\$413,705	\$259,689	\$263,256	\$250,696	\$253,934	\$1,636,321	
	5308 - Clean Fuel Formula Program		\$10,320	\$10,320			\$370	\$370			\$10,690	
	5309 - Fixed Guideway Capital Investment Grants		\$40,010	\$40,010							\$40,010	
	5309b - New and Small Starts (Capital Investment Grants)		\$154,040	\$154,040	\$130,000	\$130,000	\$200,000	\$200,000	\$200,000	\$200,000	\$684,040	
	5309c - Bus and Bus Related Grants		\$73,738	\$73,738	\$1,110	\$1,271	\$870	\$870			\$75,879	
	5310 - Elderly & Persons with Disabilities Formula Program				\$223	\$223	\$223	\$223	\$223	\$223	\$669	
	5311 - Nonurbanized Area Formula Program		\$3,915	\$3,915	\$1,387	\$1,812	\$1,387	\$1,387	\$1,387	\$1,387	\$8,501	
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$20,962	\$20,962	\$5,620	\$6,042	\$3,143	\$3,143	\$2,158	\$2,158	\$32,305	
	5317 - New Freedom		\$6,372	\$6,372	\$2,758	\$2,810	\$1,469	\$1,469	\$1,009	\$1,009	\$11,660	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2012/13		2013/14		2014/15		2015/16		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEDER	5320 - Transit in the Parks										
	5324 - Emergency Relief Program										
	5329 - Public Transportation Safety Program										
	5337 - State of Good Repair Grants		\$63,478	\$63,478	\$69,805	\$69,805	\$60,147	\$60,147	\$55,001	\$55,001	\$248,431
	5339 - Bus and Bus Facilities Formula Grants		\$5,204	\$5,204	\$8,498	\$9,024	\$5,092	\$5,092	\$5,092	\$5,092	\$24,412
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$ 8,186	\$ 8,186	\$ 7,750	\$ 7,750	\$ -	\$ -	\$ -	\$ -	\$ 15,936
	Federal Transit Total		\$1,090,843	\$1,091,651	\$610,766	\$642,442	\$532,390	\$535,957	\$515,566	\$518,804	\$2,788,854
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$233,560	\$233,536	\$253,621	\$256,416	\$190,540	\$190,540	\$145,350	\$145,350	\$825,842
	Construction of Ferry Boats and Ferry Terminal Facilities										
	Coordinated Border Infrastructure										
	Corridor Infrastructure Improvement Program										
	Federal Lands Access Program										
	Federal Lands Highway										
	Federal Lands Transportation Program										
	Ferry Boat Discretionary										
	High Priority Projects (HPP) and Demo		\$172,322	\$170,701	\$53,367	\$55,708	\$22,856	\$22,856	\$6,754	\$6,754	\$256,019
	High Risk Rural Road (HRRR)										
	Highway Bridge Program (HBP)		\$51,544	\$51,544	\$117,777	\$117,777	\$148,432	\$148,432	\$122,259	\$122,259	\$440,012
	Highway Safety Improvement Program (HSIP)		\$23,750	\$23,750	\$17,398	\$17,398	\$35,468	\$35,468	\$17,754	\$17,754	\$94,370
	National Scenic Byways Program		\$254	\$254							\$254
	Projects of National/Regional Significance		\$15,742	\$15,742	\$17,887	\$17,887					\$33,629
	Public Lands Highway		\$1,581	\$1,581							\$1,581
	Railway Highway Crossings		\$895	\$895							\$895
	Recreational Trails		\$1,289	\$1,289	\$201	\$462					\$1,751
	Safe Routes to School (SRTS)		\$13,251	\$13,251	\$2,274	\$2,274	\$17,481	\$17,481	\$12,188	\$12,188	\$45,194
	Surface Transportation Program (RSTP)		\$163,228	\$163,922	\$176,567	\$179,567	\$160,726	\$160,726	\$144,358	\$144,358	\$648,573
	Transportation Alternatives										
	Tribal High Priority Projects (THPP)										
	Tribal Transportation Program										
	Transportation and Community and System Preservation Program		\$3,518	\$3,518							\$3,518
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$ 67,082	\$ 67,082	\$ 6,032	\$ 6,032	\$ 11,673	\$ 11,673	\$ -	\$ -	\$ 84,787
Federal Highway Total		\$748,016	\$747,065	\$645,124	\$653,521	\$587,176	\$587,176	\$448,663	\$448,663	\$2,436,425	
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Federal Railroad Administration Total										
NOVATIVE NANCE	Federal Total		\$1,838,859	\$1,838,716	\$1,255,890	\$1,295,963	\$1,119,566	\$1,123,133	\$964,229	\$967,467	\$5,225,279
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
	Other (See Appendix F)		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TABLE 2: PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
NAE	Innovative Financing Total		\$444,117	\$444,117	\$1,200	\$1,200	\$51,470	\$51,470	\$337,400	\$337,400	\$834,187
PROGRAMMED TOTAL			\$9,766,614	\$9,804,536	\$5,884,299	\$6,382,785	\$6,349,370	\$6,357,500	\$6,312,934	\$6,319,128	\$28,863,949

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$60,642	\$60,642	\$86,237	\$86,237	\$78,694	\$78,694	\$69,073	\$69,073	\$294,646
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program					\$128	\$128	\$3,485	\$3,485	\$3,613
	STIP (Including Augmentation)									
	Transportation Enhancement					\$128	\$128	\$3,485	\$3,485	\$3,613
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B									
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$1,799	\$1,799	\$1,611	\$1,611	\$1,416	\$1,416	\$1,209	\$1,209	\$6,035
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$1,799	\$1,799	\$1,611	\$1,611	\$1,544	\$1,544	\$4,694	\$4,694	\$9,648
AL TRANSIT	5307 - Urbanized Area Formula Program	-\$3	-\$3	\$255	\$255	\$59	\$59	\$16	\$16	\$327
	5308 - Clean Fuel Formula Program									
	5309 - Fixed Guideway Capital Investment Grants									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program	\$10	\$10							\$10
	5317 - New Freedom									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2012/13		2013/14		2014/15		2015/16		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
FEDER	5320 - Transit in the Parks									
	5324 - Emergency Relief Program									
	5329 - Public Transportation Safety Program									
	5337 - State of Good Repair Grants									
	5339 - Bus and Bus Facilities Formula Grants									
	FTA Transfer from Prior FTIP									
	Other									
	Federal Transit Total	\$7	\$7	\$255	\$255	\$59	\$59	\$16	\$16	\$337
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$21,214	\$21,238	\$26,081	\$23,286	\$89,162	\$89,162	\$134,352	\$134,352	\$268,038
	Construction of Ferry Boats and Ferry Terminal Facilities									
	Coordinated Border Infrastructure									
	Corridor Infrastructure Improvement Program									
	Federal Lands Access Program									
	Federal Lands Highway									
	Federal Lands Transportation Program									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance									
	Public Lands Highway									
	Railway Highway Crossings									
	Recreational Trails									
	Safe Routes to School (SRTS)									
	Surface Transportation Program (RSTP)	\$51,479	\$50,785	\$53,586	\$50,586	\$69,427	\$69,427	\$85,795	\$85,795	\$256,593
	Transportation Alternatives									
	Tribal High Priority Projects (THPP)									
	Tribal Transportation Program									
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other									
	Federal Highway Total	\$72,693	\$72,023	\$79,667	\$73,872	\$158,589	\$158,589	\$220,147	\$220,147	\$524,631
FEDERAL RAILROAD ADMINISTRATION	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
FEDERAL TOTAL	Federal Total	\$72,700	\$72,030	\$79,922	\$74,127	\$158,648	\$158,648	\$220,163	\$220,163	\$524,968
DOVE IN	TIFIA (Transportation Infrastructure Finance and Innovation Act)									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2012/13-2015/16 Federal Transportation Improvement Program
Amendment No. 11
(\$'s in 1,000)

INNOVATIVE FINANCING		Funding Source	4 YEARS (FSTIP Cycle)								
			2012/13		2013/14		2014/15		2015/16		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
			Other								
Innovative Financing Total											
REVENUE - PROGRAM TOTAL			\$135,141	\$134,471	\$167,770	\$161,975	\$238,886	\$238,886	\$293,930	\$293,930	\$829,262